

AGENDA

SPECIAL CALL MEETING

Meeting of the Town of Biltmore Forest
Board of Commissioners

To be held Tuesday, June 25, 2024 at 3:30 p.m.

1. Review and Consideration of FY24 Budget Ordinance Amendments

Statement of Purpose for Special Call Meeting

Pursuant to NCGS 160A-71, the Town of Biltmore Forest Board of Commissioner will hold a special call meeting. The purpose of this special call meeting is to receive and consider budget amendments for FY24.

For those interested in viewing the Board meeting remotely, please utilize the following information:
<https://us02web.zoom.us/j/82228455470?pwd=SG9WU0FwU1FSdGZveS95b3pLTUIHdz09>

Meeting ID: 822 2845 5470

Passcode: 966757

BUDGET ORDINANCE AMENDMENT NUMBER 3**BUDGET ORDINANCE AMENDMENT FOR THE TOWN OF BILTMORE FOREST
NORTH CAROLINA FOR THE FISCAL YEAR 2023-2024**

BE IT ORDAINED by the Board of Commissioners of the Town of Biltmore Forest, North Carolina, that in accordance with NCGS 159-13(b)(16) the 2023-2024 Budget be amended as follows:

SECTION 1. GENERAL FUND REVENUES

The following revenues are amended in the General Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

	FY 24 FINAL
AD VALOREM	3,139,484
UNRESTRICTED INTERGOVERNMENTAL	1,937,019
RESTRICTED GOVERNMENTAL	75,163
PERMITS & FEES	36,050
INVESTMENT EARNINGS	217,700
MISCELLANEOUS	96,365
GRANTS-POLICE DEPT	6,770
OTHER FINANCING SOURCES	1,298,886
TOTAL GENERAL FUND REVENUES	6,807,437

SECTION 2. GENERAL FUND APPROPRIATIONS

The following amounts are amended and appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for this Town on June 6, 2023:

	FY 24 FINAL
ADMINISTRATION	751,877
POLICE DEPT	2,105,408
FIRE CONTRACT	425,000
PUBLIC WORKS DEPT	590,127
STREETS DEPT	1,471,281
SANITATION DEPT	509,812
GENERAL GOVERNMENT	569,096
DEBT SERVICE	144,432
TOTAL GENERAL FUND EXPENDITURES	6,807,437

SECTION 3. WATER FUND REVENUES

It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Operating Revenues	1,091,507
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SECTION 4. WATER FUND APPROPRIATIONS

The following amounts are appropriated in the Water Fund for the operation of the enterprise fund and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Operating Expenditures	1,091,507
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Adopted this 25th day of June, 2024.

George F. Goosmann, III
Mayor

ATTEST:

Laura Jacobs
Town Clerk